

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Be it enacted by the People of the State of Maine as follows:

Sec. A-41. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	511.000	511.000
Personal Services	\$38,881,743	\$38,886,536
All Other	\$28,823,162	\$28,823,162
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GENERAL FUND TOTAL	\$67,704,905	\$67,709,698

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$1,813,311	\$1,826,453
All Other	\$1,090,199	\$1,090,199
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FEDERAL EXPENDITURES FUND TOTAL	\$2,903,510	\$2,916,652

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$198,275	\$196,538
All Other	\$3,128,443	\$3,128,443
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,326,718	\$3,324,981

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 18, 2011 and transfers All Other to Personal Services in the General Fund to fund 42.5% of the position. This position was previously authorized in Public Law 2007, chapter 240.

GENERAL FUND	2009-10	2010-11
Personal Services	\$36,228	\$36,968
All Other	(\$36,228)	(\$36,968)
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GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$49,013	\$50,013
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$49,013	\$50,013

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increases in constitutional and statutorily required indigent legal services costs.

GENERAL FUND	2009-10	2010-11
All Other	\$921,560	\$921,560
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GENERAL FUND TOTAL	\$921,560	\$921,560

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increase in lease costs for tenant at will leases.

GENERAL FUND	2009-10	2010-11
All Other	\$21,178	\$22,237
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GENERAL FUND TOTAL	\$21,178	\$22,237

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Project Coordinator position through June 18, 2011. The position was previously authorized in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$91,485	\$89,793

FEDERAL EXPENDITURES FUND TOTAL	\$91,485	\$89,793
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Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Administrative Assistant position through June 18, 2011. This position was previously authorized in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$71,140	\$72,057
FEDERAL EXPENDITURES FUND TOTAL	\$71,140	\$72,057

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for additional revenue received for the Jail Operations Surcharge Fund program and the Maine Civil Legal Services Fund program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$735,555	\$735,555
OTHER SPECIAL REVENUE FUNDS TOTAL	\$735,555	\$735,555

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Project Coordinator position and one limited-period Domestic Violence Operational Specialist position through June 18, 2011. These positions were previously authorized in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$157,922	\$155,209
FEDERAL EXPENDITURES FUND TOTAL	\$157,922	\$155,209

Courts - Supreme, Superior and District 0063

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
Unallocated	(\$1,000,000)	(\$1,000,000)
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GENERAL FUND TOTAL	(\$1,000,000)	(\$1,000,000)

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to properly account for the cost of court appointed counsel for indigent legal services. These costs are reimbursed from individuals who are partially indigent.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$363,897	\$363,897
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,897	\$363,897

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to properly recognize the expenditure of funds for the collection of overdue fines and fees from money collected in accordance with the Maine Revised Statutes, Title 4, section 20.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$103,084	\$103,084
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$103,084	\$103,084

Courts - Supreme, Superior and District 0063

Initiative: Transfers funding for debt service from the Superior, Supreme, District and Administrative Courts program to the newly established Judicial - Debt Service program. The account in the Judicial - Debt Service program is nonlapsing.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,973,511)	(\$4,933,373)
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GENERAL FUND TOTAL	(\$4,973,511)	(\$4,933,373)

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	511.000	511.000
Personal Services	\$38,917,971	\$38,923,504
All Other	\$24,756,161	\$24,796,618
Unallocated	(\$1,000,000)	(\$1,000,000)
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GENERAL FUND TOTAL	\$62,674,132	\$62,720,122

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$2,133,858	\$2,143,512
All Other	\$1,090,199	\$1,090,199
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FEDERAL EXPENDITURES FUND TOTAL	\$3,224,057	\$3,233,711

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$247,288	\$246,551
All Other	\$4,330,979	\$4,330,979
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,578,267	\$4,577,530

FHM - Judicial Department 0963

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$117,803	\$116,782
All Other	\$2,726	\$2,726
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FUND FOR A HEALTHY MAINE TOTAL	\$120,529	\$119,508

FHM - Judicial Department 0963

Initiative: Reduces funding to maintain costs within available resources.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
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All Other	(\$153)	(\$172)
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FUND FOR A HEALTHY MAINE TOTAL	(\$153)	(\$172)

FHM - JUDICIAL DEPARTMENT 0963

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$117,803	\$116,782
All Other	\$2,573	\$2,554
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FUND FOR A HEALTHY MAINE TOTAL	\$120,376	\$119,336

Judicial - Debt Service 9998

Initiative: Transfers funding for debt service from the Superior, Supreme, District and Administrative Courts program to the newly established Judicial - Debt Service program. The account in the Judicial - Debt Service program is nonlapsing.

GENERAL FUND	2009-10	2010-11
All Other	\$4,973,511	\$4,933,373
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GENERAL FUND TOTAL	\$4,973,511	\$4,933,373

Judicial - Debt Service 9998

Initiative: Provides funding for the increase in debt service costs for the Bangor courthouse.

GENERAL FUND	2009-10	2010-11
All Other	\$1,511,159	\$1,413,560
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GENERAL FUND TOTAL	\$1,511,159	\$1,413,560

Judicial - Debt Service 9998

Initiative: Provides funding for the increase in debt service costs for the Houlton courthouse renovations.

GENERAL FUND	2009-10	2010-11
All Other	\$146,314	\$140,689
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GENERAL FUND TOTAL	\$146,314	\$140,689

JUDICIAL - DEBT SERVICE 9998

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$6,630,984	\$6,487,622
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GENERAL FUND TOTAL	\$6,630,984	\$6,487,622

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$69,305,116	\$69,207,744
FEDERAL EXPENDITURES FUND	\$3,224,057	\$3,233,711
FUND FOR A HEALTHY MAINE	\$120,376	\$119,336
OTHER SPECIAL REVENUE FUNDS	\$4,578,267	\$4,577,530
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DEPARTMENT TOTAL - ALL FUNDS	\$77,227,816	\$77,138,321

Sec. A-42. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Administration - Bureau of Labor Standards 0158

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$102,810	\$104,401
All Other	\$39,810	\$39,810
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GENERAL FUND TOTAL	\$142,620	\$144,211

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$134,527	\$141,023
All Other	\$229,367	\$229,367

FEDERAL EXPENDITURES FUND TOTAL	\$363,894	\$370,390
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$104,806	\$104,806

OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806
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ADMINISTRATION - BUREAU OF LABOR STANDARDS 0158

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$102,810	\$104,401
All Other	\$39,810	\$39,810

GENERAL FUND TOTAL	\$142,620	\$144,211
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$134,527	\$141,023
All Other	\$229,367	\$229,367

FEDERAL EXPENDITURES FUND TOTAL	\$363,894	\$370,390
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$104,806	\$104,806

OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806
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Administration - Labor 0030

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
Personal Services	\$57,132	\$58,276
All Other	\$161,932	\$161,932
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GENERAL FUND TOTAL	\$219,064	\$220,208

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$923,340	\$949,841
All Other	\$6,898,303	\$6,898,303
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FEDERAL EXPENDITURES FUND TOTAL	\$7,821,643	\$7,848,144

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$48,697	\$49,765
All Other	\$529,544	\$529,544
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$578,241	\$579,309

Administration - Labor 0030

Initiative: Transfers funding for information technology expenditures from the Administration - Labor program to the Employment Security Services program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$3,000,000)	(\$3,000,000)
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FEDERAL EXPENDITURES FUND TOTAL	(\$3,000,000)	(\$3,000,000)

Administration - Labor 0030

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$23,437	\$39,430

FEDERAL EXPENDITURES FUND TOTAL	\$23,437	\$39,430
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Administration - Labor 0030

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	(\$17,342)	(\$17,639)
FEDERAL EXPENDITURES FUND TOTAL	(\$17,342)	(\$17,639)

Administration - Labor 0030

Initiative: Eliminates one Inventory and Property Assistant position and one Management Analyst II position in accordance with Public Law 2007, chapter 653, Part C, section 2.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$115,110)	(\$121,879)
FEDERAL EXPENDITURES FUND TOTAL	(\$115,110)	(\$121,879)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$1,869)	(\$1,982)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,869)	(\$1,982)

ADMINISTRATION - LABOR 0030

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
Personal Services	\$57,132	\$58,276

All Other	\$161,932	\$161,932
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GENERAL FUND TOTAL	\$219,064	\$220,208
FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$790,888	\$810,323
All Other	\$3,921,740	\$3,937,733
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FEDERAL EXPENDITURES FUND TOTAL	\$4,712,628	\$4,748,056
OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$46,828	\$47,783
All Other	\$529,544	\$529,544
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$576,372	\$577,327

Blind and Visually Impaired - Division for the 0126

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$625,755	\$638,894
All Other	\$2,407,696	\$2,407,696
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GENERAL FUND TOTAL	\$3,033,451	\$3,046,590
FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
Personal Services	\$1,686,389	\$1,738,532
All Other	\$2,135,158	\$2,135,158
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FEDERAL EXPENDITURES FUND TOTAL	\$3,821,547	\$3,873,690
OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000

Personal Services	\$127,229	\$130,135
All Other	\$98,824	\$98,824
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$226,053	\$228,959

Blind and Visually Impaired - Division for the 0126

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$4,127	\$6,943
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FEDERAL EXPENDITURES FUND TOTAL	\$4,127	\$6,943

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$3,500	\$5,887
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,500	\$5,887

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding for vocational rehabilitation services.

GENERAL FUND	2009-10	2010-11
All Other	(\$68,345)	(\$69,659)
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GENERAL FUND TOTAL	(\$68,345)	(\$69,659)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$298,000)	(\$242,000)
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FEDERAL EXPENDITURES FUND TOTAL	(\$298,000)	(\$242,000)

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding for educational services to children who are blind.

GENERAL FUND	2009-10	2010-11
All Other	(\$200,000)	(\$200,000)
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GENERAL FUND TOTAL	(\$200,000)	(\$200,000)

BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$625,755	\$638,894
All Other	\$2,139,351	\$2,138,037
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GENERAL FUND TOTAL	\$2,765,106	\$2,776,931

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
Personal Services	\$1,686,389	\$1,738,532
All Other	\$1,841,285	\$1,900,101
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FEDERAL EXPENDITURES FUND TOTAL	\$3,527,674	\$3,638,633

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$127,229	\$130,135
All Other	\$102,324	\$104,711
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$229,553	\$234,846

Employment Security Services 0245

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	212.000	212.000
POSITIONS - FTE COUNT	1.615	1.615
Personal Services	\$14,107,166	\$14,611,255
All Other	\$13,774,718	\$13,774,718

FEDERAL EXPENDITURES FUND TOTAL	\$27,881,884	\$28,385,973
OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$42,012	\$42,862
All Other	\$323,411	\$323,411
OTHER SPECIAL REVENUE FUNDS TOTAL	\$365,423	\$366,273
EMPLOYMENT SECURITY TRUST FUND	2009-10	2010-11
All Other	\$128,178,880	\$128,178,880
EMPLOYMENT SECURITY TRUST FUND TOTAL	\$128,178,880	\$128,178,880

Employment Security Services 0245

Initiative: Transfers funding for information technology expenditures from the Administration - Labor program to the Employment Security Services program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$3,000,000	\$3,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$3,000,000	\$3,000,000

Employment Security Services 0245

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$34,769	\$58,495
FEDERAL EXPENDITURES FUND TOTAL	\$34,769	\$58,495

Employment Security Services 0245

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	(\$15,151)	(\$15,449)
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FEDERAL EXPENDITURES FUND TOTAL	(\$15,151)	(\$15,449)

Employment Security Services 0245

Initiative: Eliminates one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in accordance with Public Law 2007, chapter 653, Part C, section 2.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.500)	(1.500)
All Other	(\$93,691)	(\$99,219)
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FEDERAL EXPENDITURES FUND TOTAL	(\$93,691)	(\$99,219)

EMPLOYMENT SECURITY SERVICES 0245

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	210.500	210.500
POSITIONS - FTE COUNT	1.615	1.615
Personal Services	\$14,092,015	\$14,595,806
All Other	\$16,715,796	\$16,733,994
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FEDERAL EXPENDITURES FUND TOTAL	\$30,807,811	\$31,329,800

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$42,012	\$42,862
All Other	\$323,411	\$323,411
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$365,423	\$366,273

EMPLOYMENT SECURITY TRUST FUND	2009-10	2010-11
All Other	\$128,178,880	\$128,178,880
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EMPLOYMENT SECURITY TRUST FUND TOTAL	\$128,178,880	\$128,178,880

Employment Services Activity 0852

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$621,720	\$639,614
All Other	\$642,595	\$642,595
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GENERAL FUND TOTAL	\$1,264,315	\$1,282,209

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	136.000	136.000
Personal Services	\$8,302,435	\$8,581,731
All Other	\$21,324,113	\$21,324,113
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FEDERAL EXPENDITURES FUND TOTAL	\$29,626,548	\$29,905,844

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$24,374	\$25,711
All Other	\$488,106	\$488,106
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$512,480	\$513,817

COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
Personal Services	\$426,990	\$441,438
All Other	\$2,562,342	\$2,562,342
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COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$2,989,332	\$3,003,780

Employment Services Activity 0852

Initiative: Reallocates the cost of certain positions to reflect the reorganization of career centers and the participant services delivery system. Positions are on file in the Bureau of the Budget.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	\$306,027	\$318,284
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FEDERAL EXPENDITURES FUND TOTAL	\$306,027	\$318,284
COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	(\$306,009)	(\$318,275)
All Other	\$306,009	\$318,275
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COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$43,002	\$72,346
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FEDERAL EXPENDITURES FUND TOTAL	\$43,002	\$72,346

Employment Services Activity 0852

Initiative: Reduces funding for contractual services in the Maine Apprenticeship program and reallocates the cost of one Labor Program Specialist position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund.

GENERAL FUND	2009-10	2010-11
Personal Services	\$25,607	\$26,082
All Other	(\$152,000)	(\$152,000)
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GENERAL FUND TOTAL	(\$126,393)	(\$125,918)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	(\$25,607)	(\$26,082)
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FEDERAL EXPENDITURES FUND TOTAL	(\$25,607)	(\$26,082)

Employment Services Activity 0852

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	\$71,166	\$75,187
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FEDERAL EXPENDITURES FUND TOTAL	\$71,166	\$75,187

COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
Personal Services	\$43,356	\$44,099
All Other	(\$43,356)	(\$44,099)
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COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in accordance with Public Law 2007, chapter 653, Part C, section 2.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	(\$340,193)	(\$360,180)
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FEDERAL EXPENDITURES FUND TOTAL	(\$340,193)	(\$360,180)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$24,374)	(\$25,711)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$24,374)	(\$25,711)

EMPLOYMENT SERVICES ACTIVITY 0852

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$647,327	\$665,696
All Other	\$490,595	\$490,595
	<hr/>	
GENERAL FUND TOTAL	\$1,137,922	\$1,156,291

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	129.000	129.000
Personal Services	\$8,313,828	\$8,588,940
All Other	\$21,367,115	\$21,396,459
	<hr/>	
FEDERAL EXPENDITURES FUND TOTAL	\$29,680,943	\$29,985,399

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	\$0
All Other	\$488,106	\$488,106
	<hr/>	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$488,106	\$488,106

COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$164,337	\$167,262
All Other	\$2,824,995	\$2,836,518
	<hr/>	
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$2,989,332	\$3,003,780

Governor's Training Initiative Program 0842

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
Personal Services	\$176,181	\$181,888
All Other	\$1,401,075	\$1,401,075
<hr/>		
GENERAL FUND TOTAL	\$1,577,256	\$1,582,963

Governor's Training Initiative Program 0842

Initiative: Reduces funding for training of incumbent workers.

GENERAL FUND	2009-10	2010-11
All Other	(\$75,730)	(\$72,099)
<hr/>		
GENERAL FUND TOTAL	(\$75,730)	(\$72,099)

Governor's Training Initiative Program 0842

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$82,029)	(\$86,198)
<hr/>		
GENERAL FUND TOTAL	(\$82,029)	(\$86,198)

GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$94,152	\$95,690

All Other	\$1,325,345	\$1,328,976
<hr/>		
GENERAL FUND TOTAL	\$1,419,497	\$1,424,666

Labor Relations Board 0160

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$467,879	\$475,726
All Other	\$26,965	\$26,965

<hr/>		
GENERAL FUND TOTAL	\$494,844	\$502,691

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$60,000	\$60,000
All Other	\$39,906	\$39,906

<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906

LABOR RELATIONS BOARD 0160

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$467,879	\$475,726
All Other	\$26,965	\$26,965

<hr/>		
GENERAL FUND TOTAL	\$494,844	\$502,691

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$60,000	\$60,000
All Other	\$39,906	\$39,906

<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906

Maine Centers for Women, Work and Community 0132

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$926,676	\$926,676
<hr/>		
GENERAL FUND TOTAL	\$926,676	\$926,676

Maine Centers for Women, Work and Community 0132

Initiative: Reduces funding for the annual contract to the Maine Centers for Women, Work and Community.

GENERAL FUND	2009-10	2010-11
All Other	(\$92,668)	(\$92,668)
<hr/>		
GENERAL FUND TOTAL	(\$92,668)	(\$92,668)

MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$834,008	\$834,008
<hr/>		
GENERAL FUND TOTAL	\$834,008	\$834,008

Migrant and Immigrant Services 0920

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5,000	5,000
Personal Services	\$359,152	\$373,407
All Other	\$88,772	\$88,772
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$447,924	\$462,179

MIGRANT AND IMMIGRANT SERVICES 0920

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$359,152	\$373,407
All Other	\$88,772	\$88,772
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$447,924	\$462,179

Regulation and Enforcement 0159

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$600,690	\$620,859
All Other	\$89,656	\$89,656
<hr/>		
GENERAL FUND TOTAL	\$690,346	\$710,515

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$361,509	\$373,263
All Other	\$148,642	\$148,642
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$510,151	\$521,905

REGULATION AND ENFORCEMENT 0159

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$600,690	\$620,859
All Other	\$89,656	\$89,656
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GENERAL FUND TOTAL	\$690,346	\$710,515
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$361,509	\$373,263
All Other	\$148,642	\$148,642

FEDERAL EXPENDITURES FUND TOTAL	\$510,151	\$521,905
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Rehabilitation Services 0799

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$1,140,871	\$1,185,628
All Other	\$3,072,155	\$3,072,155

GENERAL FUND TOTAL	\$4,213,026	\$4,257,783
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	99.000	99.000
Personal Services	\$6,604,802	\$6,823,762
All Other	\$10,777,728	\$10,777,728

FEDERAL EXPENDITURES FUND TOTAL	\$17,382,530	\$17,601,490
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$363,146	\$363,146

OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146
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Rehabilitation Services 0799

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
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All Other	\$13,778	\$23,180
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$13,778	\$23,180

Rehabilitation Services 0799

Initiative: Eliminates funding for radio broadcasts of print media.

GENERAL FUND	2009-10	2010-11
All Other	(\$35,000)	(\$35,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$35,000)	(\$35,000)

Rehabilitation Services 0799

Initiative: Reduces funding for vocational services.

GENERAL FUND	2009-10	2010-11
All Other	(\$389,303)	(\$393,778)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$389,303)	(\$393,778)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$990,000)	(\$990,000)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	(\$990,000)	(\$990,000)

Rehabilitation Services 0799

Initiative: Eliminates funding for advocacy services provided by the Brain Injury Association of Maine.

GENERAL FUND	2009-10	2010-11
All Other	(\$27,000)	(\$27,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$27,000)	(\$27,000)

REHABILITATION SERVICES 0799

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$1,140,871	\$1,185,628
All Other	\$2,620,852	\$2,616,377

GENERAL FUND TOTAL	\$3,761,723	\$3,802,005
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	99.000	99.000
Personal Services	\$6,604,802	\$6,823,762
All Other	\$9,801,506	\$9,810,908

FEDERAL EXPENDITURES FUND TOTAL	\$16,406,308	\$16,634,670
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$363,146	\$363,146

OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146
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Safety Education and Training Programs 0161

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$1,988,303	\$2,045,983
All Other	\$1,336,668	\$1,336,668

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,324,971	\$3,382,651
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Safety Education and Training Programs 0161

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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All Other	\$5,495	\$9,243
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,495	\$9,243

Safety Education and Training Programs 0161

Initiative: Transfers funding from the Safety Education and Training Programs in the Department of Labor to the Maine Center for Disease Control and Prevention program in the Department of Health and Human Services for costs associated with a memorandum of understanding.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$203,273)	(\$209,245)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$203,273)	(\$209,245)

SAFETY EDUCATION AND TRAINING PROGRAMS 0161

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$1,988,303	\$2,045,983
All Other	\$1,138,890	\$1,136,666
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,127,193	\$3,182,649

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$11,465,130	\$11,571,526
FEDERAL EXPENDITURES FUND	\$86,457,333	\$87,691,032
OTHER SPECIAL REVENUE FUNDS	\$5,354,505	\$5,417,059
EMPLOYMENT SECURITY TRUST FUND	\$128,178,880	\$128,178,880
COMPETITIVE SKILLS SCHOLARSHIP FUND	\$2,989,332	\$3,003,780
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$234,445,180	\$235,862,277

Sec. A-43. Appropriations and allocations. The following appropriations and allocations are made.

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	\$1,212,261	\$1,254,138
All Other	\$356,757	\$356,757
<hr/>		
GENERAL FUND TOTAL	\$1,569,018	\$1,610,895

LAW AND LEGISLATIVE REFERENCE LIBRARY 0636

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	\$1,212,261	\$1,254,138
All Other	\$356,757	\$356,757
<hr/>		
GENERAL FUND TOTAL	\$1,569,018	\$1,610,895

LAW AND LEGISLATIVE REFERENCE LIBRARY DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$1,569,018	\$1,610,895
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$1,569,018	\$1,610,895

Sec. A-44. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Interstate Cooperation - Commission on 0053

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
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All Other	\$218,998	\$218,998
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$218,998	\$218,998

INTERSTATE COOPERATION - COMMISSION ON 0053

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$218,998	\$218,998
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$218,998	\$218,998

Legislature 0081

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373
Personal Services	\$20,389,827	\$22,088,193
All Other	\$4,825,342	\$4,825,342
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$25,215,169	\$26,913,535

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,980	\$1,320
All Other	\$62,400	\$62,400
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$64,380	\$63,720

Legislature 0081

Initiative: Adjusts funding to reflect operational needs and the difference in costs between the first and second regular sessions of the Legislature.

GENERAL FUND	2009-10	2010-11
All Other	(\$389,104)	\$149,031

GENERAL FUND TOTAL	(\$389,104)	\$149,031
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Legislature 0081

Initiative: Adjusts funding in fiscal years 2009-10 and 2010-11 to reflect the anticipated costs of legislative members of 2 ongoing councils.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$60,525)	(\$61,150)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$60,525)	(\$61,150)

LEGISLATURE 0081

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373
Personal Services	\$20,389,827	\$22,088,193
All Other	\$4,436,238	\$4,974,373
GENERAL FUND TOTAL	\$24,826,065	\$27,062,566

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,980	\$1,320
All Other	\$1,875	\$1,250
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,855	\$2,570

State House and Capitol Park Commission 0615

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$67,834	\$67,834

GENERAL FUND TOTAL	\$67,834	\$67,834
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STATE HOUSE AND CAPITOL PARK COMMISSION 0615

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$67,834	\$67,834
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$67,834	\$67,834

Study Commissions - Funding 0444

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,450	\$7,450
All Other	\$12,550	\$12,550
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$20,000	\$20,000

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$2,950	\$2,950
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,950	\$2,950

Study Commissions - Funding 0444

Initiative: Adjusts funding to reflect studies that were funded and authorized for fiscal year 2008-09 only.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,950)	(\$2,950)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,950)	(\$2,950)

STUDY COMMISSIONS - FUNDING 0444

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,450	\$7,450
All Other	\$12,550	\$12,550
<hr/>		
GENERAL FUND TOTAL	\$20,000	\$20,000

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$0
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Uniform State Laws - Commission on 0242

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$12,000	\$12,000
<hr/>		
GENERAL FUND TOTAL	\$12,000	\$12,000

UNIFORM STATE LAWS - COMMISSION ON 0242

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$12,000	\$12,000
<hr/>		
GENERAL FUND TOTAL	\$12,000	\$12,000

LEGISLATURE DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$25,144,897	\$27,381,398
OTHER SPECIAL REVENUE FUNDS	\$3,855	\$2,570
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$25,148,752	\$27,383,968

Sec. A-45. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Administration - Library 0215

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$140,571	\$142,783
All Other	\$177,474	\$177,474
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$318,045	\$320,257

Administration - Library 0215

Initiative: Adjusts funding for the Maine State Library for service center costs to allocate funds to reflect actual costs for the Maine Arts Commission, the Maine Historic Preservation Commission and the Maine State Museum.

GENERAL FUND	2009-10	2010-11
All Other	(\$79,435)	(\$79,435)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$79,435)	(\$79,435)

ADMINISTRATION - LIBRARY 0215

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$140,571	\$142,783
All Other	\$98,039	\$98,039
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$238,610	\$240,822

Library Special Acquisitions Fund 0260

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$475	\$475
<hr/>		
GENERAL FUND TOTAL	\$475	\$475

LIBRARY SPECIAL ACQUISITIONS FUND 0260

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$475	\$475
<hr/>		
GENERAL FUND TOTAL	\$475	\$475

Maine State Library 0217

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	37.000	37.000
Personal Services	\$2,221,856	\$2,299,205
All Other	\$973,056	\$973,056
<hr/>		
GENERAL FUND TOTAL	\$3,194,912	\$3,272,261

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$766,968	\$798,463
All Other	\$592,671	\$592,671
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$1,359,639	\$1,391,134

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$468,072	\$468,072

OTHER SPECIAL REVENUE FUNDS TOTAL	\$468,072	\$468,072

Maine State Library 0217

Initiative: Reduces funding for reduced technology costs due to the consolidation of 2 staff members transferred to the Office of Information Technology.

GENERAL FUND	2009-10	2010-11
All Other	(\$50,000)	(\$50,000)
GENERAL FUND TOTAL	(\$50,000)	(\$50,000)

Maine State Library 0217

Initiative: Eliminates 2 Customer Representative Assistant II positions.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$88,806)	(\$94,101)
GENERAL FUND TOTAL	(\$88,806)	(\$94,101)

Maine State Library 0217

Initiative: Eliminates one Librarian Section Supervisor position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$72,713)	(\$76,841)
GENERAL FUND TOTAL	(\$72,713)	(\$76,841)

Maine State Library 0217

Initiative: Eliminates one part-time Librarian II position.

GENERAL FUND	2009-10	2010-11
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POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$22,074)	(\$22,203)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$22,074)	(\$22,203)

Maine State Library 0217

Initiative: Eliminates one Statistician I position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$63,090)	(\$64,591)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$63,090)	(\$64,591)

Maine State Library 0217

Initiative: Reduces funding by eliminating reference book subscriptions, magazine and journal subscriptions, multivolume handbooks and encyclopedias on various subjects.

GENERAL FUND	2009-10	2010-11
All Other	(\$32,000)	(\$32,000)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$32,000)	(\$32,000)

Maine State Library 0217

Initiative: Reduces funding for the book collection.

GENERAL FUND	2009-10	2010-11
All Other	(\$45,160)	(\$42,063)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$45,160)	(\$42,063)

MAINE STATE LIBRARY 0217

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	32.500	32.500
Personal Services	\$1,975,173	\$2,041,469
All Other	\$845,896	\$848,993

GENERAL FUND TOTAL	\$2,821,069	\$2,890,462
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FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$766,968	\$798,463
All Other	\$592,671	\$592,671

FEDERAL EXPENDITURES FUND TOTAL	\$1,359,639	\$1,391,134
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$468,072	\$468,072

OTHER SPECIAL REVENUE FUNDS TOTAL	\$468,072	\$468,072
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Statewide Library Information System 0185

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$225,000	\$225,000

GENERAL FUND TOTAL	\$225,000	\$225,000
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STATEWIDE LIBRARY INFORMATION SYSTEM 0185

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$225,000	\$225,000

GENERAL FUND TOTAL	\$225,000	\$225,000
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LIBRARY, MAINE STATE DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$3,285,154	\$3,356,759
FEDERAL EXPENDITURES FUND	\$1,359,639	\$1,391,134
OTHER SPECIAL REVENUE FUNDS	\$468,072	\$468,072
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$5,112,865	\$5,215,965

Sec. A-46. Appropriations and allocations. The following appropriations and allocations are made.

LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF

Water System Operators - Board of Licensure 0104

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$86,539	\$86,539
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,539	\$86,539

WATER SYSTEM OPERATORS - BOARD OF LICENSURE 0104

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$86,539	\$86,539
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,539	\$86,539

LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF DEPARTMENT TOTALS	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$86,539	\$86,539
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$86,539	\$86,539

Sec. A-47. Appropriations and allocations. The following appropriations and allocations are made.

LOBSTER PROMOTION COUNCIL

Lobster Promotion Fund 0701

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$436,000	\$436,000
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000

LOBSTER PROMOTION FUND 0701

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$436,000	\$436,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000

LOBSTER PROMOTION COUNCIL DEPARTMENT TOTALS	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$436,000	\$436,000
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DEPARTMENT TOTAL - ALL FUNDS	\$436,000	\$436,000